|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **年 部門年度計畫表單** | | | | | | | | | |
| **部門\*** | | |  | | | **填表人\*** | |  | |
| **項目** | **季度\*** | **績效構面\*** | | **績效指標\*** | **績效指標達成說明與量化\*** | | **預算\*** | | **備註** |
|  |  |  | |  |  | |  | |  |
| **部門總預算** | | | | | | |  | |  |